

Title of Report:	Children and Young People Directorate budget monitoring
Report to be considered by:	Resource Management Select Committee
Date of Meeting:	18 May 2010

Purpose of Report: To discuss the current position and to identify areas of good practice.

Recommended Action: To suggest, where appropriate, areas for improvement in managing the Children and Young People Directorate budget and to identify areas of good practice.

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Executive Report

1. Introduction

- 1.1 At the Resource Management Select Committee held on 24 November 2009 it was resolved that the Children and Young People (CYP) Directorate budget would be discussed in more detail.
- 1.2 This is the last Directorate budget to be discussed in detail by the Select Committee and previous discussions have centred on concerns with overspent budgets. However, in the case of CYP, overspends have not been reported for the Directorate.
- 1.3 The Portfolio Holder for CYP and the Corporate Director (CYP) are in attendance for the item to discuss any areas that have caused a difficulty and to share areas of good practice with managing budgets.
- 1.4 The month 11 position is provided as part of item 8 of the agenda.

2. Recommendation

- 2.1 The Select Committee is asked to consider the information provided and suggest, where appropriate, areas for improvement in managing the CYP Directorate budget and to identify areas of good practice.

Appendices

There are no Appendices to this report.